

**2011 BUDGET  
ROSS COUNTY AGRICULTURAL SOCIETY  
EXPENSES**

ACCOUNT	DESCRIPTION	2010 BUDGET	2010 ACTUAL	2011 BUDGET
4030	Payroll	\$ 38,700.00	\$ 36,503.41	\$ 38,325.00
5000	Payroll Taxes	4,500.00	3,275.02	3,525.00
6110	Board Expenses	19,000.00	9,705.12	14,500.00
6140	Dues & Permits	1,200.00	650.00	900.00
6210	Blankets & Trophies	300.00	829.20	950.00
6410	Office Supplies	13,500.00	11,135.67	14,600.00
6411	Postage	3,500.00	2,848.41	3,500.00
6421	Fuel Costs	11,000.00	6,491.83	9,200.00
6490	Sales Taxes	1,200.00	1,226.23	1,400.00
7110	Electric	142,000.00	145,566.73	140,400.00
7130	Propane	950.00	1,448.02	1,500.00
7140	Water	17,500.00	14,674.45	16,500.00
7150	Telephone	4,300.00	4,401.04	4,750.00
7210	Race Taxes	300.00	227.61	400.00
7220	Race Purses	27,000.00	28,565.00	26,500.00
7260	Race Officials	2,200.00	2,185.00	2,300.00
7290	Other Race Expenses	3,500.00	1,496.00	2,500.00
7320	State Audit Expense	0.00	0.00	4,500.00
7340	Contractual Entertainment	44,000.00	28,975.90	35,000.00
7341	Bandstand Entertainment	13,000.00	18,780.00	14,500.00
7390	Other Contracted Service	96,000.00	100,774.26	107,000.00
7410	Security & Fire Protection	21,000.00	20,839.18	24,000.00
7440	Sanitation	12,500.00	13,570.70	15,700.00
7460	Trash Removal	3,500.00	3,942.52	4,400.00
7510	Legal Advertising	1,500.00	1,308.06	1,000.00
7520	Newspaper Advertising	9,800.00	10,848.00	10,200.00
7530	Radio & TV Advertising	5,000.00	4,418.00	5,000.00
7540	Printing	3,000.00	0.00	2,500.00
7590	Other Advertising	3,500.00	3,069.45	3,700.00
7591	Non-Fair Advertising	2,200.00	826.00	2,100.00
7610	Equipment Repairs	8,100.00	10,418.00	11,500.00
7630	Building & Site Repairs	75,000.00	58,584.33	80,000.00
7631	Grandstand Expenses	1,000.00	55,170.00	2,500.00
7720	Insurance	31,546.00	30,211.00	34,000.00
7820	Leases	7,800.00	7,830.00	7,800.00
7870	Rentals	19,000.00	17,577.47	19,000.00
7890	Ground Rental Refunds	125,000.00	123,461.28	127,000.00
7900	Capital Improvements	100,000.00	97,499.82	55,000.00
7950	Purchases	20,000.00	18,955.09	20,000.00
8000	Debt Payment	0.00	0.00	0.00
8040	Interest on Debts	0.00	0.00	0.00
9110	Open Class Judges	2,900.00	2,975.00	3,200.00
9190	Open Class Expenses	19,000.00	14,661.83	17,800.00
9310	Junior Fair Judges	9,500.00	9,335.00	9,800.00
9320	Junior Fair Expenses	21,000.00	15,793.21	18,900.00
9600	Office Change	30,500.00	30,500.00	30,500.00
9711	Bank Fees	250.00	78.55	175.00
9730	Misc Expenses	2,000.00	0.00	2,000.00
9790	Refunds	1,500.00	612.00	1,200.00
9791	NSF Checks	2,000.00	550.00	1,000.00
9792	Special Events	500.00	0.00	500.00
9793	Shortages	500.00	374.00	500.00
	<b>Total</b>	<b>\$ 982,746.00</b>	<b>\$ 973,167.39</b>	<b>\$ 953,725.00</b>