

**2011 BUDGET  
ROSS COUNTY AGRICULTURAL SOCIETY  
TREASURER'S REPORT OF INCOME**

	DESCRIPTION	2010 BUDGET	2010 ACTUAL	2011 BUDGET
1110	Taxes	\$ 425.00	\$ 227.61	\$ 400.00
1220	Season Tickets	61,900.00	62,380.00	63,000.00
1230	Gate Tickets	102,896.00	92,968.00	96,000.00
1240	Grandstand Tickets	72,800.00	60,471.00	65,000.00
1290	Other Tickets	8,500.00	8,458.00	9,000.00
1310	Concession (Food)	38,000.00	37,220.81	38,000.00
1311	Concessions (Non-Food)	4,200.00	3,766.00	4,100.00
1330	Building Spaces	34,500.00	33,582.50	34,000.00
1340	Ground Spaces	4,900.00	4,450.00	4,700.00
1341	Tent Rentals	1,000.00	970.00	1,000.00
1350	Rides & Games	32,300.00	27,201.50	30,900.00
1390	Other Concessions	2,500.00	4,346.58	4,500.00
1391	Vendor Insurance	3,200.00	2,529.00	2,800.00
1400	Special Advertising	0.00	0.00	0.00
1510	Racing Fees	15,100.00	10,525.00	11,500.00
1520	Pari-Mutuals	900.00	567.64	600.00
1530	Racing Programs	1,200.00	898.00	1,000.00
1590	Other Racing Income	3,800.00	3,162.34	3,500.00
1700	Electric Hook-ups	6,000.00	5,440.00	5,800.00
1701	Trash Fees	3,500.00	3,120.00	3,300.00
1810	Entry Fees	300.00	272.00	320.00
1820	Membership Fees	500.00	536.00	500.00
1830	Contest Entry Fees	3,100.00	2,130.00	2,550.00
1890	Septic Fees	2,000.00	1,706.00	1,800.00
1891	Other Ticket Fees	0.00	0.00	0.00
1112	Sales Taxes	1,800.00	1,144.50	1,400.00
1900	Non-Fair Ground Rentals	90,000.00	96,845.59	89,000.00
1920	Non-Fair Building Rentals	20,500.00	16,560.00	18,500.00
1930	Campgrounds (Fair)	212,415.00	210,380.00	211,000.00
1931	Campgrounds (Non-Fair)	7,500.00	18,660.00	8,500.00
1950	Speed Barns	12,500.00	9,050.00	9,500.00
1960	Storage	19,500.00	16,350.00	18,000.00
1990	Other Non Fair Income	140,000.00	126,860.25	160,000.00
2110	Ohio Fair Funds (General)	1,500.00	1,737.94	1,700.00
2140	Ohio Fair Funds (Racing)	10,760.00	16,040.00	14,800.00
2150	State Aid (Junior Fair)	4,414.00	4,413.85	4,400.00
2200	Ross County Aid	25,000.00	53,300.00	25,300.00
3001	Cash Overage	900.00	611.00	600.00
3141	Special Advertising	4,500.00	4,050.00	4,800.00
3130	Promotions/Sponsorships	21,500.00	16,100.00	19,500.00
3131	Trophies/Blankets	650.00	100.00	500.00
3190	Special Fundraising	8,000.00	9,941.66	9,500.00
3201	Refunds	1,200.00	1,251.55	1,200.00
3210	Donations	3,500.00	3,415.00	3,500.00
3291	Charged Back Checks	250.00	475.00	400.00
3292	NSF Refunds	1,000.00	550.00	1,000.00
3293	NSF Fees	150.00	25.00	125.00
3500	Change Refund	30,500.00	30,500.00	30,500.00
3600	Interest on Funds	750.00	673.49	700.00
3290	Misc.	2,000.00	2,756.38	2,500.00
	<b>Total</b>	<b>\$ 1,024,310.00</b>	<b>\$ 1,008,719.19</b>	<b>\$ 1,021,195.00</b>